

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15__ & Planning for AY __16__

| | | | | |
|-----------------------------------|--|---------------------------|---|---------------------------------|
| Division: Science | | | | |
| Full Program Name: Physics | Course Prefix(s) within Program: PHYS | Budget Org Number: | Transfer/ Career Primary Mission: Transfer | CIP Code, if applicable: |

Program Data Summary

| Demand Indicators | AY13 | AY 14 | AY 15 | AY 2013 – 2015 Transfer Programs |
|--|--------------|--------------|--------------|---|
| Student Credit Hours | 2,630 | 2,896 | 2,893 | 1.2% Transfer SCH |
| Student Head Count (Unduplicated) | 469 | 503 | 512 | |
| Average Class Size | 18 | 19 | 19 | 18.9 |

| Quality Indicators (All Programs) | AY13 | AY 14 | AY 15 | AY 2013 – 2015 Transfer Programs |
|--|-------------|--------------|--------------|---|
| % Student Completion | 88.8 | 84.8 | 85.5 | 89.2% |
| % Student Success | 88.5 | 85.0 | 85.5 | 81.5% |
| % Attrition | 11.2 | 15.2 | 14.5 | 10.7% |

| Resource Utilization Indicators (All Programs) | AY13 | AY 14 | AY 15 |
|--|------------------|------------------|------------------|
| Expenses | | | |
| # of Full Time Faculty | 3 | 3 | 3 |
| # of Part Time/Adjunct Faculty | 2 | 2 | 3 |
| Student Credit Hours by FT Faculty | 815 | 945 | 890 |
| Student Credit hours by PT Faculty | 170 | 145 | 196 |
| Student Enrollment by FT Faculty | 163 | 189 | 176 |
| Student Enrollment by PT Faculty | 34 | 29 | 40 |
| Cost per credit hour | \$137.75 | \$141.65 | \$129.10 |
| Cost per student FTE | \$4,133 | \$4,249 | \$3,873 |
| FY Expenditures | \$362,291 | \$410,208 | \$373,494 |
| Revenue | | | |
| Tuition | \$206,500 | \$229,294 | \$236,851 |
| KBOR Calculated State Share of Cost on percent received previous year | | \$169,442 | \$177,316 |